



Strategic Planning and Optimization

Dextra's portfolio management services are focused on helping clients align their remediation program with their company's long-term business objectives. Having worked with many mid-to-large remediation portfolios, Dextra can offer refinements and alternative practices that improve the ability to predict and prioritize spending, increase a program's output, and establish metrics that better substantiate achievements. Dextra's portfolio support services are focused on one primary goal: *continuous improvement*.

Dextra Portfolio Support Examples and Developed Tools

Site Management Strategy (SMS) Workshop

A process designed to review project history, drivers, and challenges with key stakeholders to develop a site closure strategy and roadmap for implementation.

Expert Panel Remedy Evaluation

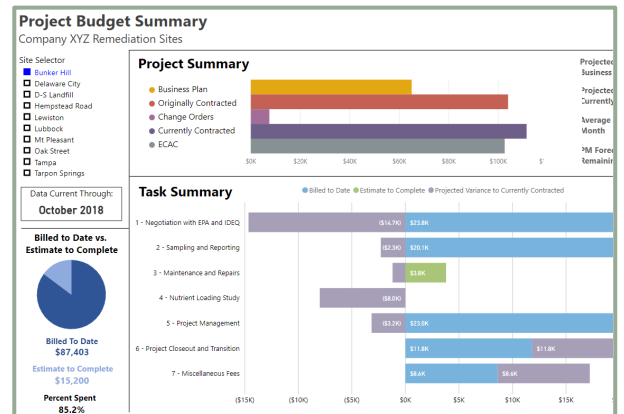
A facilitated process including a panel of independent technical experts designed to discuss, evaluate, and decide on a remediation technology. This process is conducted to support, not supplant, the regulatory remedy evaluation process.

Laboratory Data Management Program

Dextra has helped clients set up a centralized program for managing laboratory data for all sites in a portfolio, resulting in annual cost savings in the hundreds of thousand dollars and providing easy access to data in a central repository.

Portfolio Budget Tracking

Larger site portfolios require significant effort for budget planning, procurement support, cost forecasting and tracking, and reporting. Dextra has helped clients develop tools and set up processes for efficiently managing portfolio budgets. Dextra is adept at building dashboards for financial reporting that can quickly convey key performance indicators to relevant stakeholders.



Business Risk Evaluation

Dextra has worked with several clients to identify, quantify, and mitigate a wide range of environmental-related risks. This can be very helpful in identifying priorities so that resources can be allocated appropriately to address high risk areas. To support the risk evaluation process, Dextra has developed a risk modeling approach to score the key factors that trigger uncertainty in remediation sites and provide visual outputs that are helpful in strategic planning and reporting to management.

